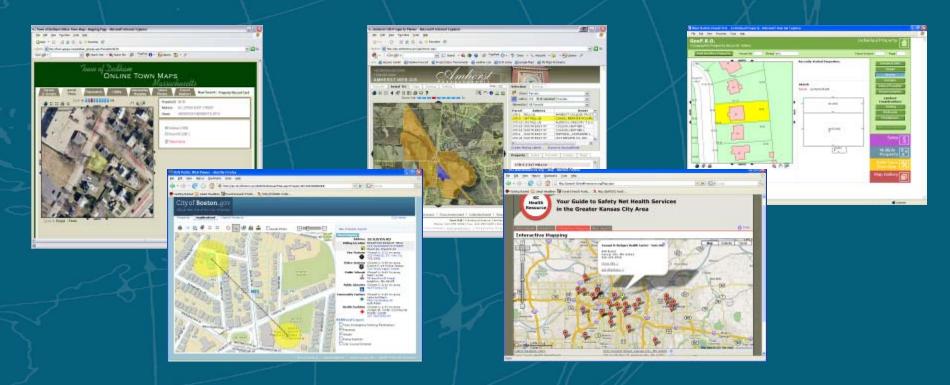
Spring NEARC 2009 Effective GIS for Smaller Municipalities in Challenging Economic Times





Overview

- AppGeo's Experience and Perspective
- Characteristics of a Successful GIS
- Challenges of a Small Town GIS
- Potential Solutions to the Challenges
- Case Study
- Questions

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AppGeo's Perspective

- We've worked with hundreds of towns large and small
- Varying approaches to implementing GIS
 - Plan then build
 - Build foundation, then plan the rest, then build out
 - Build the foundation, fix the cracks, then plan and renovate
- Any of these approaches can be successful, but why such varying approaches?
 - Demands are similar, but resources vary widely
 - Money is not always the key to success or failure
 - Nor is planning always the answer, but it usually helps
- No specific "formula" for success, but there are common characteristics of success

What are the characteristics of a successful GIS?

Efforts are coordinated

- A point person or coordination committee exists
- Regular communication regarding projects, new data, new applications
- Stakeholders are all represented
- Consensus (not always agreement) exists

GIS Integrated with business processes and other systems

- Provide answers to questions, not just access to data
- Integrate with COTS software where practical and applicable
- Provide answers to questions that would not be able to be answered without GIS



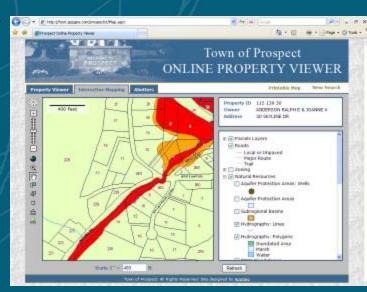
What are the characteristics of a successful GIS?

Data is readily available

- GIS data, maps, and tools are available to all staff that need them
- Data, maps, and tools are available to the public (not necessarily called GIS)
- Little to no training required to use technology

Data is maintained

- GIS data is kept up-to-date on regular basis
- Varying frequencies based on need and content
- Updates built into work flow process
- Data is accurate enough
 - Accuracy defined by intended use
 - Accuracy is improved over time
- Adequate Budget



Typical Challenges for Smaller Town GIS

- Program may not be well Coordinated
 - Usually no full-time GIS Coordinator
 - GIS often falls onto existing staff person without official recognition of responsibility
 - Limited communication with other stakeholders
- GIS is stand-alone, not integrated with business processes and systems
 - Often think of GIS as its own "destination"
 - GIS is often departmental
 - Lack of expertise with system integration
 - Lack of exposure to integration options that are available
 - Often, no full-time (or even part-time!) IT support



Typical Challenges for Smaller Town GIS

- Data is not-readily available
 - Data is often stored on local hard drive
 - Lack of sufficient software licenses to make available to all users
 - Infrequent use of system/data can be inefficient
- Data is not maintained
 - Lack skills and/or software to perform updates
 - Low quantity of updates =>false requirement, not necessary
 - Frequency of updates tends to be sporadic
- Accuracy standard set too high
 - Desire to make everything survey level accurate
 - Desire to map 100% of the features
 - Desire to collect everything you may ever want to know
- Limited or no budget

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Potential Solutions, What We've Seen Work....

Coordination

- Have regularly scheduled coordination meetings
- Use email to broadcast projects, data, and uses
- New staff, make sure they know what you have
- Build momentum early, small incremental achievements
- Prioritize don't try to do everything at once
- Set reasonable, attainable expectations

Integration

- Take advantage of COTS solutions where they exist
 - Lower cost of ownership
 - Proven and tested with broader user groups
 - But, check with experienced users first
- Think of GIS as a tool to solve a business problem
- Build tools into workflows, not workflows around your tools

Use consultants as sounding boards

Potential Solutions, What We've Seen Work...

Data Readily Available

- Take advantage of State and Regional Efforts
- Know what the Federal Gov't is up to
- Use web applications to make data accessible
- Evaluate Hosted Solutions vs self-hosted:
 - Provides low cost of deployment
 - Eliminates "stove piped" data
 - Minimizes IT support costs
 - Reduces software purchase and maintenance costs

Data Maintenance

- Evaluate needs versus desires How often is often enough?
- Add accuracy through your maintenance
- Set realistic completeness goals 90/10 rule

People Issues

- Personalities are as important as technical resources
- Support will come when they see tangible benefits

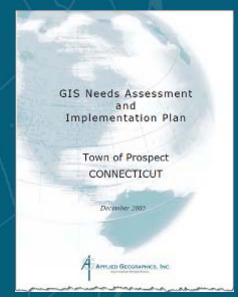
Potential Solutions, What We've Seen Work....

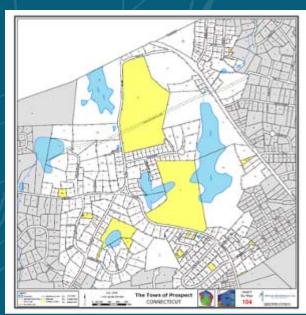
- Why the web works...
 - People have access: Ubiquitous high-bandwidth connectivity is here, or is it?
 - At home, at work, on phones, on the road
 - Still exceptions in rural areas
 - But that's changing: \$4.7 billion Broadband
 Improvement Act just approved in stimulus funds
 - It's easy: web literacy is widespread
 - Centralized management

- "The Best Small Town in Connecticut"
- Population: 9,250 +/-
- Households: 3,100 +/-
- Area: 14.5 Square miles
- Single Mayor since 1977, Robert Chatfield (16 Terms)
- Parcels: 3,800
- Annual Budget: \$6.9 Million



- History of GIS in Prospect
 - 2005 Accomplishments:
 - Needs Assessment and Implementation Plan
 - Pilot Project:
 - 4 Tax Map Pilot Area
 - Base Map: Free CT DOT Orthophotos
 - Built consensus and proof on concept
 - 2006 Accomplishments:
 - Parcel automation
 - Tax Map Production
 - Primary user Assessor, but 4 departments also used tax maps
 - Data provided to departments in ArcExplorer and Adobe PDF





- History of GIS in Prospect
 - 2007 Accomplishments:
 - Annual parcel updates
 - Updated tax maps
 - Link to Assessor's CAMA database "live-link"
 - Natural resource and land use layers
 - Zoning Map
 - Wetlands/Soils
 - Sub-regional Watersheds
 - Public Water Supply Resources
 - FEMA Flood Plains
 - Land Use
 - ArcReader Application Development
 - 3 Departments using system
 - Various Consultants using data for plan of development
 - Appraisers using data for valuation of property

- History of GIS in Prospect
 - 2008 Accomplishments:
 - Annual parcel updates
 - Web Site Development
 - Hosting of Web Site
 - Training of municipal staff
 - Townwide use of web-based application
 - Public Access of data
 - Average Web Site Usage:
 - 750-800 Maps/month
 - 140-150 Visitors/month, plus town staff
 - 7 days a week, most popular days Wed & Friday
 - Total Cost Expended to date: \$40,000

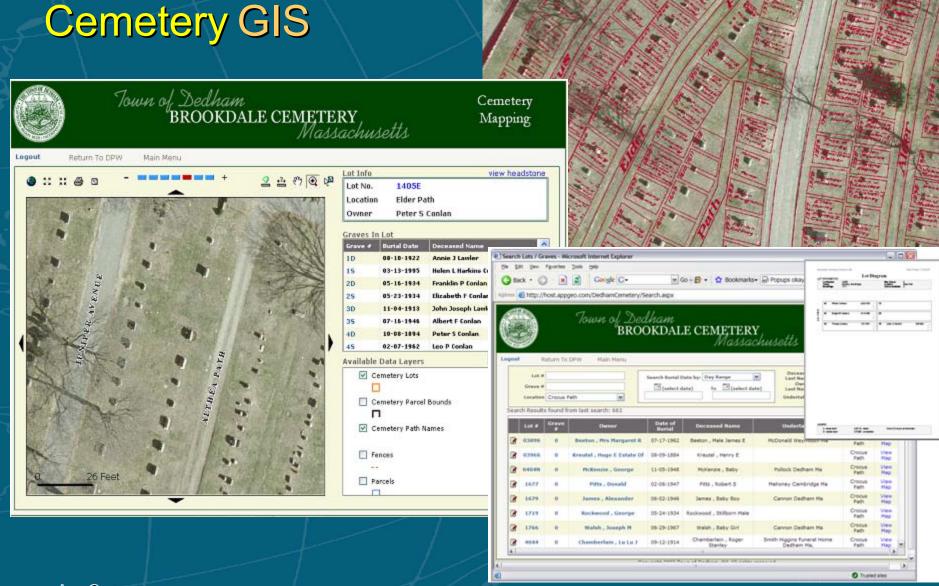


So what have been the key factors for Prospect's success?

- They stuck to the plan
 - They had a 5 year plan and they are 4 years into it
- ArcGIS Publisher Application and hard copy maps built early momentum and support
- GIS website expanded use and built public support
 - They were still resolving some data questions, but didn't get stuck waiting for perfection
- GIS Committee
 - GIS Committee is formal and very effective
 - Multi-departmental approach; departments with needs are invited to meetings and given support
 - Mayor is engaged and supportive
- Incremental improvements continued to gain support each year

Data has been maintained annually

GIS Trivia Question: Where are we all headed eventually with GIS?



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Questions...?



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